#### Tourist attractions capping visitor NUMBERS MISG 2023

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January 20, 2023

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#### OUTLINE

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As part of revitalisation of tourist attractions, determining the number of visitors that should be welcomed per day (capping visitor numbers) is one of the key mergers to put in place.

The assumption is that once the attraction revitalisation process is complete, through marketing the attraction could attract more tourist due to its unique offerings.

This success will be financially improved when the site manager's are able to directly and correctly charge visitors.

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#### **OBJECTIVES OF THE PROJECT**

Develop and solve a tourism mathematical model that will:

- determine the social carrying capacity of a tourist attraction.
- track the flow of the activities at a specific time

### WHAT ARE THE TOURISM ATTRACTIONS CAPPING VISITOR NUMBERS?

- The carrying capacity of tourism is defined as the highest tourism presence at a destination that does not interrupt ordinary activities of residents and does not preclude tourists from appreciating the destination
- The carrying capacity application has the greatest potential in protected areas, in frequently visited cultural and natural attractions, and in relation to sustaining of the lifestyle of the local community and tourism destination potential in general.

#### MODEL FORMULATION: TOURISM ATTRACTIONS CAPPING VISITOR NUMBERS MODELS

| PARAMETERS            |                                |  |  |
|-----------------------|--------------------------------|--|--|
| PARAMETERS            | DESCRIPTION                    |  |  |
| α1α4                  | Rate of change of population   |  |  |
| $\gamma_1\gamma_{12}$ | Rate of change between activi- |  |  |
|                       | ties                           |  |  |
| $\beta_1\beta_4$      | Rate of change between activi- |  |  |
|                       | ties                           |  |  |
| Λ                     | Recruitment rate               |  |  |
| $\mu$                 | Removal rate                   |  |  |

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#### VARIABLES

| VARIABLES |               |  |
|-----------|---------------|--|
| VARIABLES | DESCRIPTION   |  |
| Р         | Population    |  |
| W         | Wild life     |  |
| S         | Swimming pool |  |
| R         | Restaurant    |  |
| G         | Guided walk   |  |

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FIGURE 1: Activity model

#### Model I: Compartmental model

$$\frac{dP}{dt} = -P\left(\alpha_1W + \alpha_2S + \alpha_3R + \alpha_4G + \mu\right) + \Lambda$$

$$\frac{dW}{dt} = W\left(\alpha_1P + \gamma_2S + \gamma_8R + \gamma_{10}G - \gamma_1S - \gamma_9G - \gamma_7R - \beta_1\right)$$

$$\frac{dS}{dt} = S\left(\alpha_2P + \gamma_1W + \gamma_{11}G + \gamma_4R - \gamma_3R - \gamma_2W - \gamma_{10}G - \beta_2\right) \quad (1)$$

$$\frac{dR}{dt} = R\left(\alpha_3P + \gamma_3S + \gamma_4W + \gamma_6G - \gamma_4S - \gamma_5G - \gamma_8W - \beta_3\right)$$

$$\frac{dG}{dt} = G\left(\alpha_4P + \gamma_5R + \gamma_9W + \gamma_{12}S - \gamma_6R - \gamma_{11}S - \gamma_{10}W - \beta_4\right)$$

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#### CARRYING CAPACITY

Using the general formula for the carrying capacity, we can determine the capping number for the nature reserve

$$\frac{dN}{dt} = rN\left(1 - \frac{N}{K}\right) \tag{2}$$

where

r maximum population growth rate

N population size

K population carrying capacity  $\frac{dN}{dt}$  rate of population change

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FIGURE 2: Carrying capacity [1]

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#### MODEL I CONT..

From the system of equations (1) we know that

$$\frac{dP}{dt} + \frac{dW}{dt} + \frac{dS}{dt} + \frac{dR}{dt} + \frac{dG}{dt} = \frac{dN}{dt}$$
(3)

(4)

2

Therefore, from Logistic equation we can establish that

$$\frac{dN}{dt} = \Lambda - (W\beta_1 + S\beta_2 + R\beta_3 + G\beta_4 + \mu P)$$
(5)

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#### RESULTS



FIGURE 3: Nature reserve carrying capacity

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- Due to lack of adequate data, we assumed the parameters values used to determine the carrying capacity.
- From Figure 3 the managers would be able to adjust the carrying capacity based on the algorithm.



FIGURE 4: Dynamics of the model

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#### Approach II

#### Physical Carrying Capacity (PCC):

- This is the maximum number of visits that is possible to admit during a day
- Formula PCC = Area of region  $\times \frac{v}{a} \times Rf$  where;  $\frac{v}{a} = \frac{1}{4^2} = \frac{1}{16}$  (the amount of space every visitor needs to move freely), the assumption here is that under normal conditions 4  $m^2$  is allocated per individual. Rf = 1 (daily number of visits to a certain place)

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#### Approach II Cont...

Real Carrying Capacity (RCC):

- Is the maximum number of visits that is possible after applying a series of correction factors to the PCC.
- Formula  $ECC = PCC \times F_{cx}$  where; where  $F_{cx}$  is the correction factor.

#### Effective Carrying Capacity (ECC):

- Is the maximum number of visitors to a place that the existing management can handle in a sustainable manner.
- Formula
   ECC = RCC× management capacity.

#### ACTIVITIES AND PCC FORMULA DESCRIPTION

| ACTIVITIES    | PCC CALCULATIONS   |  |  |
|---------------|--|--|--|
| Swimming pool | Average no of swimmers at a time ×<br><u>Total period open</u><br><u>Average period per person</u> |  |  |
| Wildlife      | Number of available vehicles $\times$ Number of  |  |  |
|               | passengers per vehicle $\times$ number of trips per  |  |  |
|               | day  |  |  |
| Guided Walk   | Number of available guides $\times$ Number of  |  |  |
|               | people being guided $	imes$ number of walks per  |  |  |
|               | day  |  |  |
| Restaurant    | Number of seats $	imes$  |  |  |
|               | total time the restaurant is opened  |  |  |
| Picnic Area   | Total picnic surface area<br>average area per group $\times$ average number of                     |  |  |
|               | people per group $\times \frac{Total \ open \ time}{average \ time \ a \ group \ takes}$           |  |  |

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#### ACTIVITIES PCC DESCRIPTION

| DESCRIPTIONS  |   |  |  |
|---------------|---|--|--|
| ACTIVITIES    | PCC CALCULATIONS  |  |  |
| Bird Hide     | number of people at a time $\times \frac{Total \ time \ picnic \ area \ is \ opened}{average \ a \ person \ stays \ at \ the \ picnic \ area}$    |  |  |
| Accommodation | $\sum$ Number of rooms per dormitory type $\times$ total number of people per room  |  |  |
| Braai Area    | Number of braiing facilities $\times$ average number of people per facility $\times \frac{total \ open \ period}{average \ period \ per \ group}$ |  |  |

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# ACTIVITIES AND THEIR PCC,RCC AND ECC CALCULATIONS

| DESCRIPTIONS |  |                               |                  |
|--------------|--|-------------------------------|------------------|
| ACTIVITIES   | PCC  | RCC                           | ECC              |
| Swimming     | $14 \times 6 + 17 \times 6 + 14 \times 12 + 17 \times 2 =$ | $588 \times \frac{4}{12} =$   | $418 \times 1 =$ |
| pool         | 588  | 418                           | 418              |
| Wildlife     | $2 \times 10 \times 2 = 40$                                | $40 \times \frac{9}{12} = 30$ | 30 × 1 =         |
|              |  |                               | 30               |
| Guided walk  | $2 \times 20 \times 2 = 80$                                | $80 \times \frac{9}{12} = 60$ | $60 \times 1 =$  |
|              |  | 12                            | 60               |
| Restaurant   | $100 	imes rac{14}{2} = 700$                              | $700 \times 1 =$              | 700×1 =          |
|              | -  | 700                           | 700              |
| Picnic       | $2 \times 10 \times \frac{12}{4} = 60$                     | $60 \times \frac{9}{12} = 45$ | 45               |

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# ACTIVITIES AND THEIR CALCULATIONS CONT...

| DESCRIPTIONS |   |                               |     |  |
|--------------|---|-------------------------------|-----|--|
| ACTIVITIES   | PCC   | RCC                           | ECC |  |
| Bird Hide    | $10 \times \frac{12}{4} = 30$                         | $30 \times \frac{9}{12} = 22$ | 22  |  |
| Accomm.      | $12 \times 29 + 16 \times 2 + 3 \times 4 + 15 \times$ | $542 \times 1 =$              | 542 |  |
|              | $2 + 20 \times 6 = 542$                               | 542                           |     |  |
| Braai        | $16 	imes 4 	imes rac{12}{4} = 192$                  | $192\frac{9}{12} =$           | 144 |  |
|              |   | 144                           |     |  |

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#### CARRYING CAPACITY

### Total carrying capacity = $\sum$ ECC of all activities = 1961

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### THANK YOU-:)

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